

**Table 1: Competitive Tenders**

<b>Title of Tender</b>	<b>Proposed Contract Duration</b>	<b>Est. Max Contract Value</b>	<b>SRO</b>	<b>Short description of goods / services</b>	<b>On published pipeline (Y/N)</b>	<b>Prior Committee approval (Y/N) If Y name Committee &amp; Date</b>	<b>External Funding (Y/N)</b>
Email filtering to remove spam and malware in emails	Up to 3 years	£150,000	S McNicholl	Without a filtering solution like this BCC would receive a large number of spam and malware emails. This would increase the risk of a cyber attack	N	N	N
Urban Meadows Creation Works – in relation to a Notice of Motion	Up to 1 year	£50,000	S Leonard	Required under a Notice of Motion to create 4 new urban meadows across the city	N	Y – P&C Oct 25	N
The repair, deployment, filling and storage of 20 beacons	Up to 36 months	£172,000	J Girvan	A supplier is required to carry out these works prior to the delivery of the annual Beacon programme on July 11th.	N	N	N
Fairground rides and entertainment package for events	Up to 4 years	£480,000	D Sales	Service required to support wide range of Council events held throughout the year. May also be used to support Fleadh requirements as well.	N	N	N
Provision of fuels; Diesel, Gas Oil, Kerosene & Ad Blue	Up to 3 years	£500,000	D Sales	Required to fuel various machines, plant items and buildings throughout the Council's estate	N	N	N
Collection, treatment and recycling of hard plastics	Up to 4 years	£650,000	D Sales	Service required to support recycling of hard plastics from household recycling centres by our waste management team.	N	N	N
Provision of Sharps Boxes Services	Up to 3 years	£90,000	D Sales	Specialist and suitable certified contractor to provide a sharp boxes service. Service includes supply of sharps/ needle boxes to designated street and parks locations and safe removal/ disposal of same.	N	N	N
Public protection software for the provision of a Case Management Solution for NI HMO.	Up to 3 years	£85,000	P Gribben	For the continued use of the current public protection software system for NI Housing of Multiple Occupation 'HMOs'. It is a regional service. BCC provide the service, collect all the fees and licence HMOs for all Councils in NI. All Councils have licences and access to the system.	N	N	N

**Table 2: Single Tender Actions**

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason	Other Committee approval (Y/N) If Y name Committee & Date	External Funding (Y/N)
Pest control services across BCC sites	Up to 1 year	£80,000	N Largey	A STA is recommended with Termapest to regularise this off contract spend until insourcing project is complete. This is estimated to be completed within 6 to 12 months; STA to cover up to 12 months as open tender exercise will take up to 6 months to complete.  No fixed term contract will be created with Termapest as part of this STA so spend with Termapest will cease once insourcing project is complete.	Termapest Ltd	11.	N	N
Support and maintenance of E-Bravo tendering solution	Up to 2 years	£111,146	S McNicholl	Annual license for the continued use of E-Bravo to support the Council's procurement teams and publishing tenders electronically. Exploring options about delivering through e5 financial system and their procurement module.	Bravo Solutions (Jaggaer)	3.	N	N
Tricostar Case Management solution	Up to 3 years	£46,304	P Gribben	The current system delivers functionality which is required in Legal Services to manage case files along with associated documents / correspondence. There is no other supplier who can offer the license and support requirements for this solution	Tricostar Software Ltd	3.	N	N

**STA/ Direct Award Reasons**

STA Number	Full description
1. Switching to a Direct Award	Switching to a Direct Award: No response or no suitable response following advertised procurement exercise.
2. Single Supplier for Art or Artistic Performance	Single Supplier for Art or Artistic Performance: the creation or acquisition of a unique work of art or artistic performance
3. Single Supplier Absence of Competition for Technical Reasons	Single Supplier Absence of Competition for Technical Reasons: only a particular supplier can supply the goods, services or works required and there are no reasonable alternatives to those goods, services or works
4. Single Supplier Intellectual Property Rights (IPR)	Single Supplier Intellectual Property Rights (IPR): only particular supplier can supply the goods, services or works required due to that particular supplier having IPR or other exclusive rights and there are no reasonable alternatives to those goods, services or works.
5. Urgency	Urgency: Where the goods, services or works to be supplied under the public contract are strictly necessary for reasons of extreme and unavoidable urgency which is not attributable to any act or omission of and could not have been foreseen by the council, and as a result the public contract cannot be awarded on the basis of a competitive tendering procedure using the reduced 10 day period for 'urgent procurements'
6. Prototypes and Development	Prototypes and Development: the production of a prototype, or supply of other novel goods or services (i.e. goods or services designed or developed at the request of BCC), for the purpose of testing the suitability of the goods or services, researching the viability of producing or supplying the goods or services at scale and developing them for that purpose, or other research, experiment, study or development.
7. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Extension or Partial Replacement concerns the supply of goods, services or works by the existing supplier (includes supplier that the council no longer has a contract with) which are intended as an extension to, or partial replacement of, existing goods, services or works in circumstances where a change in supplier would result in the council receiving goods, services or works that are different from, or incompatible with, the existing goods, services or works, and the difference or incompatibility would result in disproportionate technical difficulties in operation or maintenance.
8. Commodity	Commodity: Supplies quoted and purchased on a commodity market

## Appendix 1

9. Advantageous time-limited	Advantageous time-limited: Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Similar to Existing Goods Services or Works, concerns the supply of goods, services or works by the existing supplier (includes supplier that the councils no longer has a contract with) that are similar to existing goods, services or works where the existing goods, services or works were supplied under a public contract that was awarded following a competitive procedure within the period of five years ending with the day on which the transparency notice is published, and the tender notice or any tender document in respect of the earlier contract set out the Council's intention to carry out a subsequent procurement of similar goods, services or works in reliance on this direct award justification, and any other information specified in Section 95.
11. Other	Other: Reason not in line with Procurement Act 2023
12. To Protect Life	To Protect Life: where a Minister of the Crown has by Regulations provided that specified contracts may be awarded to protect human animal or plant life or health or protect public order or safety
13. Schedule 2– Exempted Contract	Schedule 2– Exempted Contract: Requirement not considered procurement spend but use of STA process to document and approve spend. <a href="https://www.legislation.gov.uk/ukpga/2023/54/schedule/2">https://www.legislation.gov.uk/ukpga/2023/54/schedule/2</a>